

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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FISCAL IMPACT STATEMENT

LS 6032

BILL NUMBER: SB 3

NOTE PREPARED: Jan 11, 2013

BILL AMENDED: Jan 10, 2013

SUBJECT: Juvenile DNA testing.

FIRST AUTHOR: Sen. Zakas

FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State

Summary of Legislation: (Amended) This bill requires a juvenile court to order a child found to be a delinquent child for the commission of an act that, if committed by an adult, would be: (1) burglary; (2) residential entry; (3) a crime of violence; or (4) a sex offense; to provide a DNA sample to the agency having supervision of the child or to the county sheriff. It also makes conforming amendments.

Effective Date: July 1, 2013.

Explanation of State Expenditures: (Revised) *Summary- DNA Sampling:* LSA estimates the following additional expenditures for ISP for FY 2013 through FY 2016.

New Expenditures for Processing DNA Samples from Juveniles Convicted of Certain Crimes				
	FY 2013	FY 2014	FY 2015	FY 2016
In-house Expense	\$6,682	\$6,682	\$6,682	\$6,682

Background Information: Under current practice, ISP receives DNA samples from both county jails and Department of Correction (DOC) facilities for adult offenders. The felony offenders who are in county jails will be either placed on probation or in community corrections programs. ISP currently contracts with Work Comp Management Services to supply the sample kit and transport the sample for analysis from the jails. The

State Police work with the staff at DOC's intake units to obtain the samples for processing.

ISP can collect and analyze this new set of samples within its own laboratory.

Estimating the Added Samples - LSA used the average number of juveniles who had been committed to DOC for the specified crimes between CY 2005 and CY 2011 to project the new samples that would need to be typed and processed.

Juveniles Who Would Be Required to Submit DNA by Calendar Year							
2005	2006	2007	2008	2009	2010	2011	7-Year Average
265	153	236	283	268	224	369	257

Estimating the Added Costs - The following table describes the two cost components involved in DNA analysis.

Cost Components		
<u>Component</u>	<u>Comments</u>	<u>In-House</u>
Specimen Kits and Shipping	Kits are used to collect specimens from all juveniles convicted and shipped to laboratory	\$6.00
Analysis	At the laboratory, staff examine and discard duplicates, and analyze and type new specimens	\$20

The following table presents the costs to collect, ship, and analyze these added samples.

Cost Range for Processing New Samples for Juveniles Convicted of Certain Crimes									
	DNA Samples Received		DNA Kits and Shipping		Samples Processed		Analyses		Cost
	257	x	\$6.00	+	257	x	\$20.00	=	\$6,682

Effect on DOC – Juveniles who are committed to DOC juvenile facilities are first taken to one of two intake units: Logansport for boys and Madison Juvenile Correctional Facility for girls. Presumably, the intake staff would collect the samples.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: ISP; DOC.

Local Agencies Affected: Trial courts, local law enforcement agencies.

Information Sources: Kristine Crouch, CODIS Administrator, ISP; Department of Correction Offender Information System.

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